



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

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ADMINISTRATOR'S REPORT September 2003

Hawaii Health Performance Plan (H2P2)

Expect a few changes and a new approach when H2P2 is updated! Today's rapid growth of medical technology, health data tracking, and the internet makes an exciting and challenging environment for the update process. This year's challenge will be to obtain more local community health data, i.e. based on the SAC geographic regions. All of the subarea councils have expressed a desire for more local data to complete their area health assessments and priorities for H2P2.

Capacity thresholds criteria for the CON review process are being reviewed to make the construct of the guidelines less complicated and more consistent with the goals of the H2P2.

Subarea Health Planning Councils (SACs): H2P2 Activities

Hawaii **H2P2 Chapter on Behavioral Health:** At the last meeting, Tom Brown announced that he is meeting with the Hawaii County Transportation Committee on the proposal. The development of a transportation plan initially limited to Kona and Puna areas will now become a comprehensive plan that includes all of Hawaii County. The study is part of the \$100,000 grant from the federal government. Also, at the last Hawaii County Summit II on Crystal Meth, Senator Inouye announced \$3 million in funding for transportation upgrade and expansion on the Big Island. The SAC members will end their direct involvement in this activity and will be looking for another project to pursue.

Honolulu **H2P2 new Chapter on Long Term Care** – The HonSac members were updated on the long term care conference sponsored by the Institute on Public Affairs. Mary Dixon and Stephen Chong both attended the all day conference. For now, work on the long term care chapter will be deferred. Work began on its review of the H2P2 health priorities for the Honolulu subarea. George Wessberg, D.D.S., a new member, provided input on dental priorities.

- Kauai** **H2P2 Kauai Health Priorities** – Wayne Fukino, M.D of KVMH and CEO Orianna Skomoroch of KVMH and Mahelona reported that in the last six years the facilities have made great improvements in operational cost-effectiveness. They hope that the disproportionate hospital CMS premium is restored for Hawaii (the only state which does not participate) and that the critical access hospital premium is continued by Congress. Their balance sheet could then continue in the black (excluding ERS costs.)
- Tri-Isle** SAC members will continue the review and prioritize Tri-Isle health issues at future meetings. Sister Roselani Enomoto spoke to the SAC about a funding proposal to support resumed services provided through the Mobile Dental Clinic. The SAC is still gathering information on Behavioral Health and assessing if this is an area to focus on.
- Windward** The Windward Oahu SAC continued discussions on Diabetes. Marina Noguès of the Hawaii State Diabetes Prevention and Control Program shared information on a collaborative project to improve diabetes care being initiated with physicians in Koolauloa. Dr. Koff of Kaiser shared more about the 7th Heaven group model diabetes program which will be beginning in Punaluu this month. The SAC is assessing Diabetes programs and will continue to hear from other groups.
- West Oahu** The members had a lively, engaging and far ranging discussion on health issues in their communities. They discussed existing programs and what they are aware of as high priority areas of need. There is a possibility of developing a health curriculum that doctors could teach to classes of elementary students (3rd or 4th grade). More information gathering and discussion to follow.

Research and Statistics:

The H2P2 Outcomes Planning Workbook was added to the SHPDA website and is accessible at:

<http://www.state.hi.us/health/shpda/shxtoc.htm>

The website stats report from the State Information and Communication Services Division for August 2003 is not available to date.

Certificate of Need Applications

- #03-17 Hawaii Radiologic Associates, Ltd. for the establishment of an outpatient computed tomography (CT) services at 77-311 Sunset Drive, Kailua-Kona, HI at a capital cost of \$1,125,000. Re-scheduled November reviews at applicant's request.

- #03-22 Select Specialty Hospital – Honolulu, Inc. for the establishment of a 30 bed long term acute care (LTAC) hospital at 1301 Punchbowl Street, Honolulu, HI at a capital cost of \$3,295,140. Approved.
- #03-23 Waimea Endoscopy, LLC for the establishment of outpatient Endoscopy Surgicenter at 64-5188 Kinohou St., Waimea, HI at a capital cost of \$1,087,200. Decision pending.
- #03-24A The Queen’s Medical Center for the reduction of 30 beds (10 medical/ surgical and 20 psychiatric beds) at no capital cost (see #03-22 above). Approved.
- #03-25 Health For All, Inc. for the establishment of an Adult Day Health facility at 94-830 Hikimoe St., Waipahu, HI at a capital cost of \$5,330,000. Approved.
- #03-26A Kapiolani Medical Center for Women and Children for the expansion and renovation of operating room services at a capital cost of \$1,270,000. Public notice 9/19/03.
- #03-27A Maui Memorial Medical Center for the change of 22 medical/surgical beds to SNF beds and the addition of 4 SNF beds for a total of 28 SNF beds at no capital cost. Reviewing for completeness.
- #03-28 Wahiawa Hospital Association for the relocation of Wahiawa General Hospital services (excluding SNF) from 128 Lehua Street, Wahiawa to Waipio (Tax Map Key Nos. (1)9-4-006-001 and (1)9-4-006-002, at a capital cost of \$44,756,600. Reviewing for completeness.
- #03-29A Opportunities For The Retarded, Inc. for the addition of 10 ICF/MR beds at 64-1510 Kamehameha Hwy., Wahiawa, Hawaii, at a capital cost of \$20,000. Reviewing for completeness.